

INS'TITUTIO N'S ACCOUNTABILITIES

The Institution is a public post-secondary institution that receives functing the Gover The Government sets the Institution's mandate, which includes the following atutory provisions: Section 5 and 6 of the College and Institute Act: In meeting the needs of its designated region, a collegipprovide action asic educat Briglish as a second language and adult special education progr lso provid īrst ns and secon I years of study of baccalaureate de gree program, as bareer, tecl wel cal. tirades and continuing education programming. A college n ay r applied Baccalaure ate degree programming. Further, a college suprorts nity econor developm nt. The Government and the public post-secondary institutions stare a cor mit t to ensurir nigh quality post-secondary education that fosters collaboration and in revertible o building strong economy. The Government and the public post-second ary in still ticum so have a s ed committeent to be ing responsive to student and labour market sternends and delressing overall socio-ecor omic and regional employment needs of the province Ti ornmitmen includes the shared priority of meeting the needs of Aborigina learners and annunities & attracting and retaining international students. The Government and the Institution also share a commitment of a chieving a m less and sustainable transfer system that supports mobility of students and portablity eredits, inc moving forward of improvements that resulted from the busin as ploce is ref v of the tra er system. In fulf II ng its mandate, and in response to the Government's leneral dilect framework principles, the Institution will ensure that institutional resources are alignment. the Government's pricirities and agrees to: Ensure that the Institution's priorities reflect the Government's outting fam first; creating jobs and building a strong economy; open govern public engagement; and providing regional access to post-secondary econdary hroughout province so that students can balance family needs and achieve cational go which help; families and benefits communities Support the Government in its goal of creating lobs by ssisting plementati Canada Starts Here: The BC Jobs Plan, which can be found at: w.bcjobspl <u>ca</u>. Work in partnership with Aboriginal communities, organization and implement the Aboriginal Post-Secondary Education and Training Posts

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Comply with the Government's tuition limit policy which fee increases. For 2013/14, fee increases will be li nited tuition limit policy can be found on the Ministry's websi

in it tuitior and manda two percent, it copy of

Ensure consolidated financial statements achieve a bal an annual basis, and develop strat egies to ensure this its achill I or urplus position on

Follow Public Sector Accounting Board standards in the properties of consolidate financial statements.

Ensure capital asset procurement is in accordance with the Cop al Asset Manageme Framework developed by the Government for public secret by cess which pan be for at: http://www.fin.gov.bc.ca/tb //camf.htm. Specifi ally, work ment n us be fair, to the competitive, transparent, and n ust effectively manage, by the sea id schedule risk.

Establish a Project Board to oversee capital project as distributed by the Government on a risk assessment undertaken at the planning phase.

Manage capital projects in accordance with approved soo manage cashflows within approved allocations, time frame of the Bovern nebt's accountability, reporting and rick management framework in viithout impacting provincial debt.

schildule and budgets a

Comply with the Government's requirements to be part of letter I under the Greenhuis Gas Reduction Targets Act, including: accurately defin ne verifying the greenhouse gas erhissions from the Institution is progrations, in appenent aggressive measures to reduce those emissions.

near uring, reporting on

Work cooperatively with the Government in conducting f maintaining and reporting facility condition, inventory and

lily ondition ucits and ti iz tion de ta.

Under the Province's Cooperative Gains Mandate, savings and ball reviewed and approved by Government before any propose I charms s to mion chapment on union compensation are made. Any changes to an approved plan also refi Government.

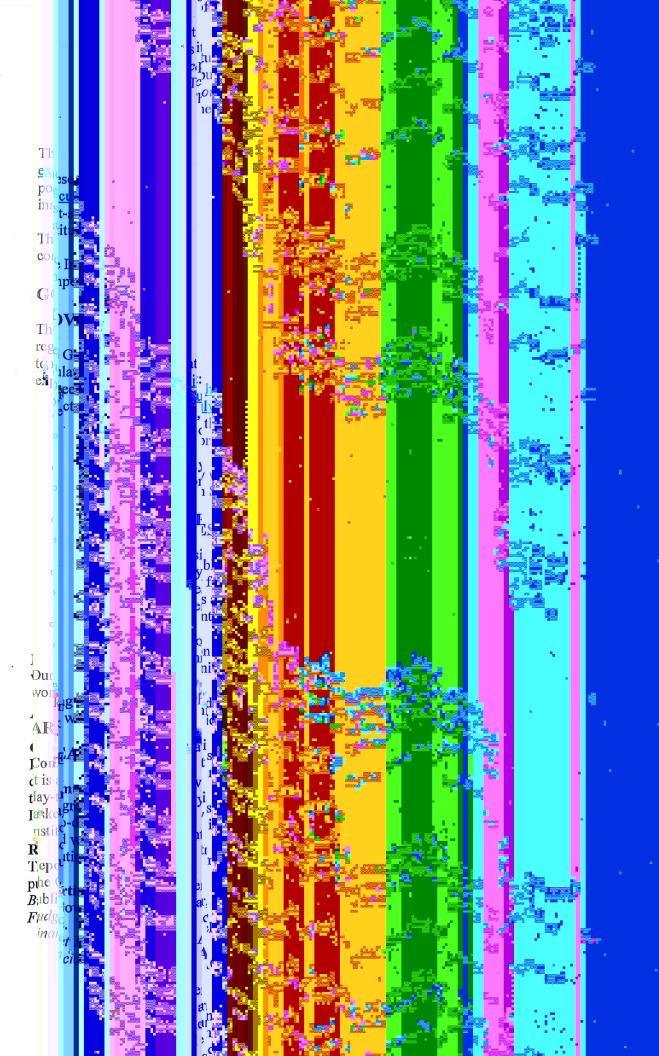
ai ii g plans must be ir a "pprova by

Commencing the effective date of any changes to the collective at a relational and or relationships and the collective at and the relationships and the collective at the coll compensation plans, the Institution must report to Government on the Inspect of a purple including information on progress towards meeting savings target used in that reporting will be defined by Government in consult at a

The frequency and meti with the institution.

A review of executive compensation in Crown corporations and relations will be the commendations with the commendations will be the commendations of the commendations will be the commendation of the commend provided to government by a working gloup of Crown corporation to be reachairs in July 2012 Government has responded to those recommendations by changing a lemints of its compensation policies for Crown corpo ations.

executive



Re uirements documer which sits out stati req irements and which can be found on the

The Institution agrees that it will meet these high quality data. Should the Government of are necessary, the Government will communicate the communication of the communication

The Institution shall prepare an II stitutional lind iges to the Government's got is, strateging toward tangets; explains any missed targets; Institution's performance outcomes are expensise identification that the Institution's performance in the Institution will not action that will be taken to manage this risk

A daft Institutional Actionntability Plan and and discussion prior to submission in final feature ments.

It is agreed that the Installation will work with requirements, including

- Complying with accountal ility required under the Canada BC Immigration A courses be tuition free for aligible lea
- Working with the Government to red programs that have a higher incidence
- Working cooperatively with the Government sufficient high quality institutional lesson.

 Data initiative.
- Providing the Government with report to carry out its reponsibilities.

The Bovernment and the Institution agree the in a mely manner of an issues that may matthe iteres s of the Government.

The Provernment and the Institution will world currently under the Cancilla-BC In migration

The trastitution will post the most pecent signature on it, website and the Garrenment will also p

al, financial and performance reporting nistry's website.

orting require nents, a k ensure the provision of mine that changes to the reporting requirements te these changes to the lestitution.

countability Plan and I prort that demonstrates nd performance measure; articulates progress posts results on the In it ution's vvebsite. The I to meet or exceed performance targets. When it comes are at risk of falling below the sovernment as soon as possible, and identify

port will be sent to the sovernment for review

Dates for submission of these documents are

e Government to meet in pountability

ents for fundir g receiv the Government ment that English as a scond Language

student loan default rate, especially in students unable to reput their loans.

nent in data co lection it the release of lata for use in meeting be Government's Open

Providing the Government with report and other information to chable the Government

s a matter of course, each will advise the other ally impact the busines of the Institution and/or

gether to facilitate the relation of the services leement to the rederal for the rement.

ppy of the Governments Letter of Expectations a signed copy of the Later.

